

STATE OF DELAWARE THE PUBLIC SERVICE COMMISSION

CANNON BUILDING 861 SILVER LAKE BLVD., SUITE 100 DOVER, DELAWARE 19904

FILING COVER SHEET

TELEPHONE: (302) 736-7529 TELECOPIER: (302) 739-4849

121113	CO / EAR MILES
1.	NAME OF APPLICANT: <u>Delmarva Power & Light</u>
2.	TYPE OF FILING: RATE CHANGE FUEL ADJUSTMENT ADMINISTRATIVE CPCN NEW SERVICE OFFERING OTHER - DESCRIBE Revise UFRC rate for gas facilities
	IF A TELECOMMUNICATIONS FILING, WHAT TYPE OF SERVICE IS IMPACTED?
	BASIC COMPETITIVE DISCRETIONARY
3.	PROPOSED EFFECTIVE DATE: January 1, 2016
	IS EXPEDITED TREATMENT REQUESTED? YES \(\square\) NO \(\square\)
4,	SHORT SUMMARY OF FILING: Revise UFRC rate to recover for costs incurred to relocate gas utility facilities
5.	DOES THIS FILING RELATE TO OTHER DOCKETS: YES \(\square\) NO \(\square\)
	IF YES, LIST DOCKET(S) NO(S):
6.	IS PUBLIC NOTICE REQUIRED? YES NO XIII NO IXIII NOTICE.
7.	APPLICANT'S CONTACT PERSON: NAME: _pamela J. Scott TITLE: _Assistant General Counsel PHONE: 302 429 3143 FAX: _302 429 3801 EMAIL pjscott@pepcoholdings.com WEBSITE (IF APPLICABLE)
8.	DID YOU PROVIDE A COMPLETE COPY OF THE FILING TO THE PUBLIC ADVOCATE? YES X NO IF YES, WHEN?
9.	FILING FEE ENCLOSED: AMOUNT: \$ 100.00
TE:	House Bill 681, enacted into law 7/13/98, authorizes the Commission to recover the cost of time spent

NO

by in-house staff to process all filings initiated after the date of enactment. You may be required to reimburse the Commission for staff time.



A PHI Company

Pamela J. Scott Assistant General Counsel 92DC42 500 N. Wakefield Drive Newark, DE 19702

P.O. Box 6066 Newark, DE 19714-6066

302.429.3143 – Telephone 302.429.3801 – Facsimile pjscott@pepcoholdings.com

November 30, 2015

VIA DELAFILE

Donna Nickerson Secretary Delaware Public Service Commission 861 Silver Lake Boulevard Cannon Building, Suite 100 Dover, DE 19904

Re:

Application of Delmarva Power & Light Company to Revise the Utility Facility Relocation Charge ("UFRC") Rate to Recover Costs Associated with

the Relocation of Gas Utility Facilities

Dear Ms. Nickerson:

Delmarva Power & Light Company ("Delmarva" or "Company") submits the enclosed Application to revise the Utility Facility Relocation Charge ("UFRC") rate for recovery of capital improvement costs associated with gas facility relocations due to projects undertaken by the Delaware Department of Transportation or other governmental agencies pursuant to the provisions of 26 *Del. C.* §315 and corresponding regulations found at 26 *Del. Admin. C.* 1009. Also included with this Application is the Application Fee of \$100.00

Thank you for your attention to this matter. Should you have any questions or require any additional information, please do not hesitate to contact me at 302-429-3143 or Marlene Santacecilia at 302 454-4591.

Very truly yours,

Talast

Enclosures

cc:

David Bonar (w/enclosures)

Regina Iorii, Esquire (w/enclosures)

Heather Hall (w/enclosures)

Marlene Santacecilia (w/enclosures)

Julie M. Donoghue, Esquire (w/enclosures)

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF DELAWARE

IN THE MATTER OF THE APPLICATION OF)	
	(
DELMARVA POWER & LIGHT COMPANY)	
TO REVISE THE RATE FOR THE UTILITY)	
FACILITY RELOCATION CHARGE TO)	
RECOVER COSTS INCURRED IN)	PSC DOCKET NO.
CONNECTION WITH THE RELOCATION OF)	15 -
GAS UTILITY FACILITIES)	
(FILED NOVEMBER 30, 2015))	

APPLICATION OF DELMARVA POWER & LIGHT COMPANY
TO REVISE THE RATE FOR THE UTILITY FACILITY
RELOCATION CHARGE TO RECOVER COSTS
INCURRED IN CONNECTION WITH THE
RELOCATION OF GAS UTILITY FACILITIES

Delmarva Power & Light Company Pamela J. Scott P.O. Box 6066 Newark, DE 19714-6066 (302) 429-3143 (302) 429-3801 (fax) pjscott@pepcoholdings.com

Date: November 30, 2015

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF DELAWARE

IN THE MATTER OF THE APPLICATION OF)	
DELMARVA POWER & LIGHT COMPANY)	
TO REVISE THE RATE FOR THE UTILITY)	
FACILITY RELOCATION CHARGE TO)	
RECOVER COSTS INCURRED IN)	PSC DOCKET NO.
CONNECTION WITH THE RELOCATION OF)	15 -
GAS UTILITY FACILITIES)	
(FILED NOVEMBER 30, 2015))	

APPLICATION OF DELMARVA POWER & LIGHT COMPANY TO REVISE THE RATE FOR THE UTILITY FACILITY RELOCATION CHARGE TO RECOVER COSTS INCURRED IN CONNECTION WITH THE RELOCATION OF GAS UTILITY FACILITIES

Delmarva Power & Light Company ("Delmarva" or the "Company"), by and through its undersigned counsel, hereby files this application ("Application") with the Public Service Commission of the State of Delaware (the "Commission") to revise the rate for the Utility Facility Relocation Charge ("UFRC") to recover costs the Company has incurred to relocate gas utility facilities as a result of projects undertaken by the State Department of Transportation or other governmental agencies. This Application is being submitted pursuant to the provisions of 26 Del. C. §315 and corresponding regulations found at 26 Del. Admin. C. 1009.

In support of this Application and pursuant to the provisions of 26 *Del. Admin. C.* 1009 §3.0, Delmarva provides the following:

1. Schedule 1 showing the development of the UFRC Rate and supporting documentation (Exhibit A);

2. Schedule 1A showing the capital structure approved in Delmarva's most recent Base Rate Case (Docket No. 12-546) (Exhibit B);

3. Schedule 1B showing the over/under collections from previous UFRC Filings – in this case an under collection of \$2,008.58 from Delmarva's previous UFRC filing made on May 29, 2015, Docket No. 15-1011 (Exhibit C);

4. Schedule 2 identifying, by Company project number, the relocated unreimbursed utility plant or facilities and plant retired (Exhibit D);

5. Schedule 2A showing the net accumulated depreciation identified by FERC USOA account number (Exhibit E);

6. Schedule 3 containing a clean and red-lined version of the revised tariff pages (Exhibit F); and

7. The Filing Fee of \$100.00.

WHEREFORE, Delmarva requests that, the UFRC rate as proposed become effective January 1, 2016.

Respectfully submitted,

DELMARVA POWER

Pamela J. Scott PO Box 6066

Newark, DE 19714-6066

(302) 429-3143

pjscott@pepcoholdings.com

BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF DELAWARE

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AND NOW, to-wit, this _____ day of _____, A.D., 20__, the Delaware Public Service Commission ("Commission") determines and orders the following:

WHEREAS, on November 30, 2015, Delmarva Power & Light Company ("Delmarva" or "Company") filed with the Commission the above-captioned Application ("Application") seeking approval to revise the rate for the Utility Facility Relocation Charge ("UFRC") to recover costs incurred in connection with the relocation of gas utility facilities due to projects undertaken by the State Department of Transportation or other governmental agencies; and

WHEREAS, Commission Staff and the Division of the Public Advocate have reviewed the Application and documentation supporting same and have determined that the Application complies with the provisions of 26 *Del. C.* §315 and 26 *Del. Admin. C.* 1009 and recommends that the Application be approved; and

WHEREAS, the Commission, having determined that the Application complies with 26 *Del. C.* §315 and 26 *Del. Admin. C.* 1009 and that the proposed UFRC rate should be permitted to become effective as of January 1, 2016;

NOW THEREFORE, IT IS HEREBY ORDERED BY THE AFFIRMATIVE

VOTE OF NOT FEWER THAN THREE COMMISSIONERS:

- 1. That the Application requesting the revision of the UFRC rate to recover costs incurred by the Company to relocate gas utility facilities pursuant to 26 *Del. C.* §315 be approved.
- 2. That the Commission reserves the jurisdiction and authority to enter such further Orders in this matter as may be deemed necessary or proper.

	BY ORDER OF THE COMMISSION:
	CHAM
	CHAIR
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
ATTEST:	
SECRETARY	

STATE OF DELAWARE)	
)	SS
COUNTY OF NEW CASTLE)	

On this May of Movement, 2015, personally came before me, the subscriber, a Notary Public in and for the State and County aforesaid Gary R Stockbridge, Regional President of Pepco Holdings, Inc., a Corporation existing under the laws of the State of Delaware, party to this Application, known to me personally to be such, and acknowledged this Application to be his act and deed and the act and deed of such Corporation, that the signature of such Regional President is in his own proper handwriting, and that the facts set forth in this Application are true and correct to the best of his knowledge and belief.

Gary R Stockbridge

President – Delmarva Region

SWORN TO AND SUBSCRIBED before me this 2th day of 1/2 feeler, 2015.

Notary Public

My Commission expires:

CERTIFICATE OF SERVICE

I, Pamela J. Scott, do hereby certify that DELMARVA POWER & LIGHT COMPANY'S APPLICATION TO REVISE THE RATE FOR THE UTILITY FACILITY RELOCATION CHARGE TO RECOVER COSTS INCURRED IN CONNECTION WITH THE RELOCATION OF GAS UTILITY FACILITIES was caused to be served via Delafile and electronic mail this 30th day of November, 2015, upon the following:

The Delaware Public Service Commission 861 Silver Lake Boulevard Cannon Building, Suite 100 Dover, DE 19904 Attn.: Donna Nickerson

Division of the Public Advocate 29 South State Street Dover, DE 19901 Attn.: David Bonar

Regina A. Iorii, Esquire Department of Justice Carvel State Office Building 820 N. French Street Wilmington, De 19801

Julie "Jo" Donoghue, Esquire Department of Justice Carvel State Office Building 820 N. French Street Wilmington, De 19801

Pamela J. Scott

EXHIBIT A

Rate Effective: 1/1/16

Delmarva Power & Light Company: Natural Gas Utility Facility Relocation Charge (UFRC) Filing Rate Effective period 1/1/2016 - 6/30/2016

Form 1
Schedule 1: Development of Rate and Supporting Data

 ltem	4/1/2015 - 9/30/2015
 1 Net Utility Plant Additions (Schedule 1A and Schedule 2)	\$ 115,070.54
 2 Net Accumulated Depreciation Reserve Charge (Schedule 2A)	\$ 11,338.49
3 Net Change in Rate Base (Line 1 +Line 2)	\$ 126,409.03
 4 Pre-tax Rate of Return (Schedule 1A)	12.320%
 5 Semi-Annual Pre-Tax rate of Return (Line 4/2)	6.160%
 6 Semi-Annual Investment Cost Recovery (Line 3*Line 5)	\$ 7,786.80
 7 Semi-Annual Depreciation Expense (Schedule 2A)	\$ 9,191.28
 8 Semi-Annual UFRC Revenue Requirement (Line 6 +Line 7)	\$ 16,978.08
 8a Total Over-/Undercollection from Previous UFRC (Schedule 1B)	\$2,008.58
9 Total Semi-Annual UFRC Revenue Requirement (Line 8 + Line 8A)	\$ 18,986.66
10 Semi-Annual Projected Distribution Revenues (applicable recovery period)	\$ 51,788,971
11 Projected UFRC Rate Increase (Line 9/Line 10)	0.04%

EXHIBIT B

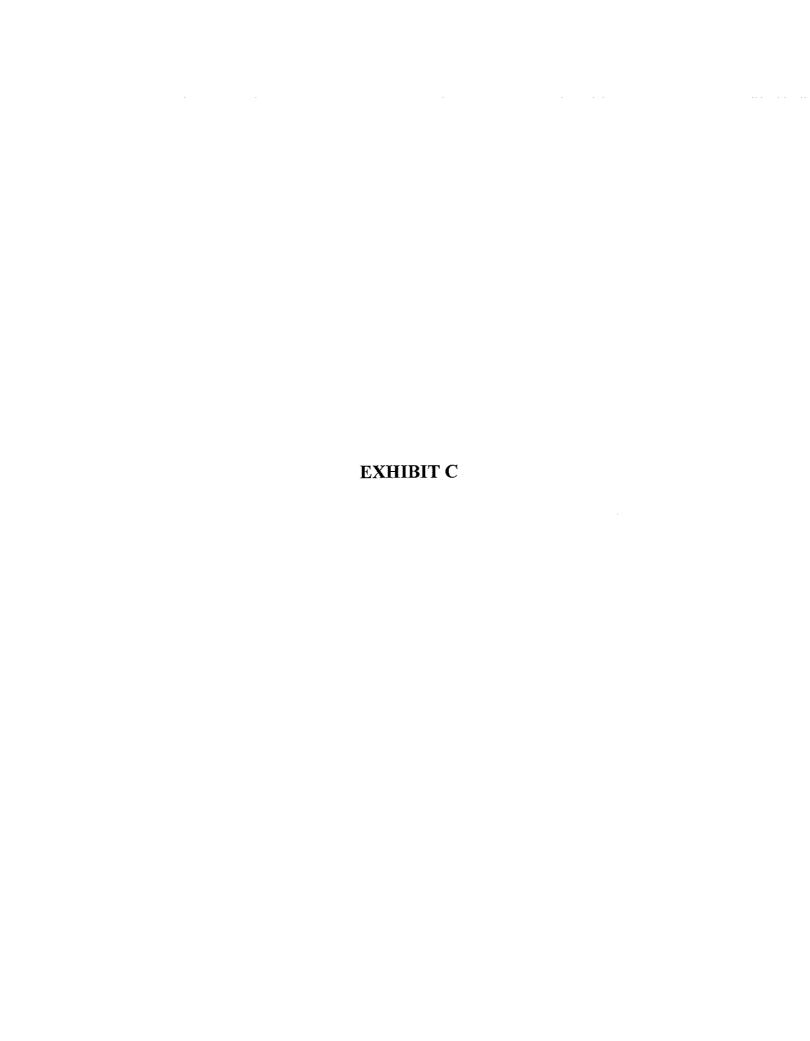
Delmarva Power & Light Company: Natural Gas Utility Facility Relocation Charge (UFRC) Filing Rate Effective period 1/1/2016 - 6/30/2016

Form 2

Schedule 1A: Capital Structure Approved in Most Recent Base Rate Case

Сар	ital Structure in PSC Docket No. 12-546				
				Revenue	
	Ratios	Cost Rate	Wtd Cost	Multiplier	Pre-Tax Cost
Cost of Debt	50.78%	4.91%	2.49%	1.69013	4.21%
Cost of Equity	49.22%	9.75%	4.80%	1.69013	8.11%
	100%		7.29%	1.69013	12.32%

Rate Effective: 1/1/16



Rate Effective: 1/1/16

Delmarva Power & Light Company: Natural Gas Utility Facility Relocation Charge (UFRC) Filing Rate Effective period 1/1/2016 - 6/30/2016 Schedule 1B: Over/Under Collections From Previous UFRC Filings

Docket No.	Over/(Under)Collection
June 2015 Filing	\$ (2,008.58)
Total	\$ (2,008.58)

EXHIBIT D

Form 4 Schedule 2: Projects Placed into Service and/or Retired

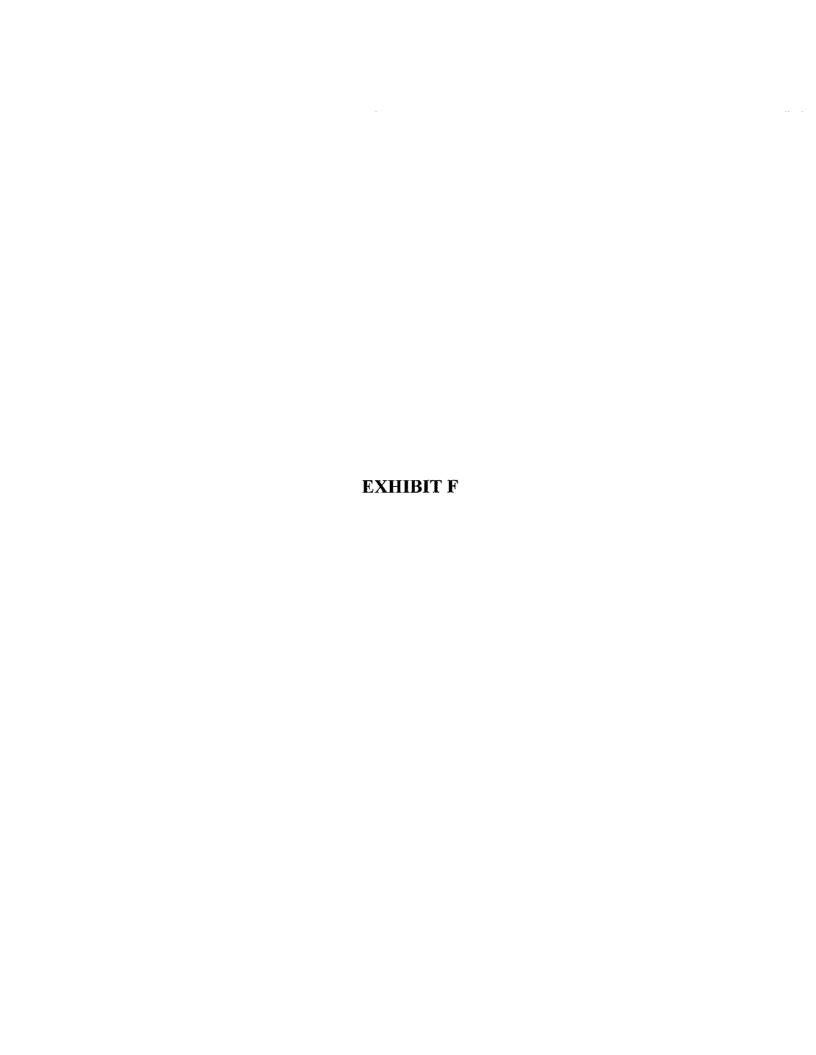
	Utility Plant in Service	4/1/2015 - 9/30/20	15	
			UFRC Net Amount (net of	
Project name	Description	Project No.	CIAC)	Retirement Cost
DMRI-INSTALL 2" PHP MAIN ON PEARL STREET	Install Relocated New Main	5947313	71,809.03	
DMRI: N VAN BUREN ST, N HARRISON ST, W 8TH	Install Relocated New Main	5948462	1,763.82	
DMRI: 200 - 600 BLOCK OF N. HARRISON ST.	Install Relocated New Main	5949107	191,476.89	
DMRI: CHURCH ST FROM 17TH TO 23RD	Install Relocated New Main	5949188	45,529.13	
DMRI: W. 19TH ST. (BAYNARD BLVD. TO MARKET)	Install Relocated New Main	5949629	143,695.12	
DMRI: W 3RD & 4TH ST (GREENHILL TO OGLE)	Install Relocated New Main	5950064	314,124.37	
DMRI: SHALLCROSS AVE. (UNION - BANC	Install Relocated New Main	5950140	49,220.22	145.44
DMRI: W. 19TH ST.	Install Relocated New Main	5950221	208,568.40	
DMRI: 100 S. LINCOLN STREET	Install Relocated New Main	5950464	4,858.21	
DMRI: 700 BLOCK OF N. SCOTT STREET	Install Relocated New Main	5950497	15,075.10	
DMRI: BRANDYWINE HILLS PHASE II	Install Relocated New Main	5950700	535,262.50	
DMRI; W. 23RD & W. 25TH STREET	Install Relocated New Main	5951198	17,131.50	151.38
DMRR: 200 + 400 BLOCK OF N. HARRISOV	Retire Existing Main	5951015		15,027.72
DMRR: N. FRANKLIN ST. (19TH - BAYNARD)	Retire Existing Main	5951257		3,669.83
DMRR: N CHURCH ST FROM 17TH TO 23RD	Retire Existing Main	5951378		1,535.40
Total			\$ 1,598,514.29	\$ 20,529.77
Net Total			\$ 1,577,984.52	



Schedule 2A: Net Accumulated Depreciation

	Net Additions to Plant and Depreciation Expense 1/1/2013 - 9/30/2015					
Account Name	FERC/NARUC Account No.		Amount	Annual Depreciation Rate		epreciation Amount
E-3640-Poles, Towers, and Fixtures		3640	602,305.00	2.33%		23,133.68
E-3650-O/H Conductors and Devices		3650	890,292.41	2.24%		25,415.78
E-3660-U/G Conduit		3660	370,239.56	0.91%		7,440.27
E-3670-U/G Conductors and Devices		3670	1,228,828.19	1.95%		45,137.25
E-3680-Line Transformers		3680	254,045.37	3.82%		11,235.21
E-3691-O/H Services		3691	(450.44	1.75%		(93.71
E-3692-U/G Services		3692	\$ 12,419.16	2.38%	\$	501.29
E-3712-Private Area Light		3712	\$ (1,785.45	4.00%	\$	(215.23
E-3730-Street Lighting		3730	\$ 13,518.79	2.41%	\$	631.15
TOTAL			\$ 3,369,412.59		\$	113,185.69
Depreciation Expense					Ś	113,185,69

Accumulated Depreciation Reserve Change	
Semi-Annual Depreciation Expense (Schedule 2A)	\$ (113,185.69)
Retirements (Schedule 2)	\$ 759,146.01
Total	\$ 645,960.32



Leaf No.: 83 Revision: Fourth

Revised: November 30, 2015

RIDER "UFRC"

UTILITY FACILITY RELOCATION CHARGE RIDER - continued

E. Filing (Continued)

1. The UFRC rate shall also be reset to zero if, in any quarter, data filed with the Commission by the Company show that the gas utility will earn a rate of return that exceeds the rate of return established in its last general rate filing or by Commission order as described in paragraph 2.a of this Rider, if such was determined subsequent to the final order in the company's last general rate filing. Further, the UFRC rate shall be reinstated when such data show that the established rate of return is not exceeded and will not be exceeded if the UFRC rate is reinstated and reset.

The UFRC is set forth as follows: 0.04%

Docket No. Order No.

Filed: November 30, 2015

Revised: June 22 November 30, 2015

RIDER "UFRC"

UTILITY FACILITY RELOCATION CHARGE RIDER - continued

E. Filing (Continued)

1. The UFRC rate shall also be reset to zero if, in any quarter, data filed with the Commission by the Company show that the gas utility will earn a rate of return that exceeds the rate of return established in its last general rate filing or by Commission order as described in paragraph 2.a of this Rider, if such was determined subsequent to the final order in the company's last general rate filing. Further, the UFRC rate shall be reinstated when such data show that the established rate of return is not exceeded and will not be exceeded if the UFRC rate is reinstated and reset.

The UFRC is set forth as follows: 1.740.04%

Docket No. 15-1011 Order No. 8755

Filed: June 22 November 30, 2015